AWARD/CONTRACT

1. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 350) ▶ RATING

PAGE 1 OF 2 PAGES

CONTRACT (Proc. Inst. Ident.) NO.: CON-7-C-0013

3. EFFECTIVE DATE: 09/17/97

4. REQUISITION/PURCHASE REQUEST/PROJECT NO.: SID-7-00703

5. ISSUED BY — CODE HQPRO

Immigration & Naturalization Svc
Headquarters Procurement
425 I Street, N.W., Room 2208
Washington, D.C. 20536

6. ADMINISTERED BY (If other than Item 5) — CODE HQPRO

Immigration & Naturalization Svc
Headquarters Procurement Div.
425 I Street, N.W., ROOM 2114
Washington, D.C. 20536

7. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, State and ZIP Code) TIN: 411571110

Wang Government Services, Inc
7900 WESTPARK DRIVE
SUITE 1105
MCLEAN, VA 22102-4299

8. DELIVERY: ☐ FOB ORIGIN ☒ OTHER (See below)

9. DISCOUNT FOR PROMPT PAYMENT: Net 30 Days

10. SUBMIT INVOICES (4 copies unless otherwise specified) TO THE ADDRESS SHOWN IN: ▶ ITEM

CODE

FACILITY CODE

11. SHIP TO/MARK FOR — CODE LL-264

U.S. IMMIG. & NATZ. SERVICE
RECEIVING UNIT, ROOM LL-264
425 I STREET NW
WASHINGTON DC 20536

12. PAYMENT WILL BE MADE BY — CODE HQFIN

US IMMIGRATION & NATZ. SERVICE
FINANCE BRANCH
425 I STREET, N.W., ROOM 6034
WASHINGTON, DC 20536

13. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION:
☐ 10 USC 2304(c)( ) ☐ 41 USC 253(c)( )

14. ACCOUNTING AND APPROPRIATION DATA: See Schedule

15A. ITEM NO.	15B. SUPPLIES/SERVICES	15C. QTY	15D. UNIT	15E. UNIT PRICE	15F. AMOUNT
	This is an Indefinite Delivery/Indefinite Quantity contract. Maximum Contract Value in all years is $538,995,918.22 Maximum Value of the INS portion of the contract is $338,995,918.22 Maximum Value of the Government-Wide Portion of the contract is $200,000,000.00 (continued)				

15G. TOTAL AMOUNT OF CONTRACT ▶ $699000.00

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CONTRACTING OFFICER WILL COMPLETE ITEM 17 OR 18 AS APPLICABLE

17. ☒ CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return 3 copies to issuing office.) Contractor agrees to furnish and deliver all items or perform all the services set forth or otherwise identified above and on any continuation sheets for the consideration stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, certifications, and specifications, as are attached or incorporated by reference herein. (Attachments are listed herein.)

19A. NAME AND TITLE OF SIGNER (Type or print): Vice President Contracts

19B. NAME OF CONTRACTOR:

19C. DATE SIGNED: 9/17/97

18. ☐ AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number _____ including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award consummates the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.

20A. NAME OF CONTRACTING OFFICER: JOHN A. RUSSO, JR.

20B. UNITED STATES OF AMERICA — BY John A. Russo Jr. (Signature of Contracting Officer)

20C. DATE SIGNED: 9/17/97

CONTINUATION SHEET	REF. NO. OF DOC. BEING CONT'D. COW-7-C-0013	PAGE 2	OF 2

NAME OF OFFEROR OR CONTRACTOR

WANG FEDERAL

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	the guaranteed minimum amount of this contract is $4,500,000.00 this contract incorporates by reference the Best and Final Offer of the contractor, dated July 21, 1997.				

NSN 7540-01-152-8067

OPTIONAL FORM 336 (4-86)
Sponsored by GSA
FAR (48 CFR) 53.110

BASE YEAR

1000	**Hardware Maintenance -- 4 Hour Restore to Service**				
1010	**Bar Code Readers and Scanners**				
1011	On-Call, Flat Rate Maintenance PPM	Month	29328	$ 5.52	$ 161,890.56
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 5.52	$ -
1013					
1020	**Bar Code Printers**		3972		
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	$ 42.55	$ 169,008.60
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 42.55	$ -
1023					
1030	**Communication Devices**		3972		
1031	On-Call, Flat Rate Maintenance PPM	Month	3372	$ 12.65	$ 42,655.80
1032	On-Call, Flat Rate Maintenance OPPM	Month	600	$ 12.65	$ 7,590.00
1033					
1040	**Intelligent LAN Hub - Small**		2964		
1041	On-Call, Flat Rate Maintenance PPM	Month	1608	$ 24.15	$ 38,833.20
1042	On-Call, Flat Rate Maintenance OPPM	Month	1356	$ 24.15	$ 32,747.40
1043					
1050	**Intelligent LAN Hub - Large**		0		
1051	On-Call, Flat Rate Maintenance PPM	Month	0	$ 1,040.75	$ -
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 1,040.75	$ -
1053					
1060	**Dumb LAN Hub**		1704		
1061	On-Call, Flat Rate Maintenance PPM	Month	1608	$ 7.13	$ 11,465.04
1062	On-Call, Flat Rate Maintenance OPPM	Month	96	$ 7.13	$ 684.48
1063					
1070	**Terminals**		20628		
1071	On-Call, Flat Rate Maintenance PPM	Month	20580	$ 4.95	$ 101,871.00
1072	On-Call, Flat Rate Maintenance OPPM	Month	48	$ 4.95	$ 237.60
1073					
1080	**CNT Channel Extenders, Model 5320-PTP**		48		
1081	On-Call, Flat Rate Maintenance PPM	Month	24	$ 386.40	$ 9,273.60
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 386.40	$ 9,273.60
1083	RESERVED		0		
1090	**3420 Tape Drive**		48		
1091	On-Call, Flat Rate Maintenance PPM	Month	24	$ 250.70	$ 6,016.80
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 250.70	$ 6,016.80
1093	RESERVED		0		
1100	**3803 Tape Drive Controller**		24		
1101	On-Call, Flat Rate Maintenance PPM	Month	12	$ 210.45	$ 2,525.40
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 210.45	$ 2,525.40
1103	RESERVED		0		
1110	**3480-A22 Magnetic Tape Subsystem**		24		
1111	On-Call, Flat Rate Maintenance PPM	Month	12	$ 516.35	$ 6,196.20
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 516.35	$ 6,196.20
1113	RESERVED		0		
1120	**3480-B22 Magnetic Tape Unit**		72		
1121	On-Call, Flat Rate Maintenance PPM	Month	36	$ 212.75	$ 7,659.00
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	$ 212.75	$ 7,659.00
1123	RESERVED		0		

1130	**Pyramid Model XXX**		72		
1131	On-Call, Flat Rate Maintenance PPM	Month	36	$ 1,329.40	$ 47,858.40
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	$ 1,329.40	$ 47,858.40
1133	RESERVED		0		
1140	**HP-9000**		0		
1141	On-Call, Flat Rate Maintenance PPM	Month	0	$ 103.50	$ -
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 103.50	$ -
1143	RESERVED		0		
1150	**Mini Computer -- Sequent S30**		12		
1151	On-Call, Flat Rate Maintenance PPM	Month	12	$ 506.00	$ 6,072.00
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 506.00	$ -
1153	RESERVED		0		
1160	**Mini Computer -- HP E Series**		24		
1161	On-Call, Flat Rate Maintenance PPM	Month	12	$ 116.15	$ 1,393.80
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 116.15	$ 1,393.80
1163	RESERVED		0		
1170	**Mini Computer -- Data General MV5500**		72		
1171	C[illegible]all, Flat Rate Maintenance PPM	Month	60	$ 271.40	$ 16,284.00
1172	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 271.40	$ 3,256.80
1173	RESERVED		0		
1180	**Mini Computer -- Data General MV5600**		24		
1181	On-Call, Flat Rate Maintenance PPM	Month	12	$ 270.25	$ 3,243.00
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 270.25	$ 3,243.00
1183	RESERVED		0		
1190	**Mini Computer --IBM System 36**		312		
1191	On-Call, Flat Rate Maintenance PPM	Month	312	$ 373.75	$ 116,610.00
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 373.75	$ -
1193	RESERVED		0		
1200	**Mini Computer --HP K-200 Series**		48		
1201	On-Call, Flat Rate Maintenance PPM	Month	24	$ 162.15	$ 3,891.60
1202	On-Call, Flat Rate Maintenance OPPM	[illegible]	24	$ 162.15	$ 3,891.60
1203	RESERVED		0		
1210	**Mini Computer -- Netframe 250**		0		
1211	On-Call, Flat Rate Maintenance PPM	Month	0	$ 453.10	$ -
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 453.10	$ -
1213	RESERVED		0		
1220	**Mini Computer -- Netframe 450**		192		
1221	On-Call, Flat Rate Maintenance PPM	Month	96	$ 453.10	$ 43,497.60
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	$ 453.10	$ 43,497.60
1223	RESERVED		0		
1230	**Mini Computer -- Netframe 8500**		48		
1231	On-Call, Flat Rate Maintenance PPM	Month	24	$ 759.00	$ 18,216.00
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 759.00	$ 18,216.00
1233	RESERVED		0		
1240	**Modems - External**		19776		
1241	On-Call, Flat Rate Maintenance PPM	Month	19752	$ 4.49	$ 88,686.48
1242	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 4.49	$ 107.76
1243	RESERVED				

1250	**Personal Computers -- 386DX/SX**		48000		
1251	On-Call, Flat Rate Maintenance PPM	Month	48000	$ 8.97	$ 430,560.00
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 8.97	$ -
1253					
1260	**Personal Computers -- 486 SX/DX**		36000		
1261	On-Call, Flat Rate Maintenance PPM	Month	36000	[illegible]	$ 314,640.00
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	[illegible]	$ -
1263					
1270	**Personal Computers -- Pentium**		96000		
1271	On-Call, Flat Rate Maintenance PPM	Month	96000	[illegible]	$ 651,840.00
1272	On-Call, Flat Rate Maintenance OPPM	Month	0	[illegible]	$ -
1273					
1280	**Personal Computers -- Macintosh PC's**		5136		
1281	On-Call, Flat Rate Maintenance PPM	Month	5136	$ 13.80	$ 70,876.80
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 13.80	$ -
1283					
1290	**Personal Computers -- Portable PC's**		17628		
1291	C[illegible]ll, Flat Rate Maintenance PPM	Month	15012	$ 20.70	$ 310,748.40
1292	On-Call, Flat Rate Maintenance OPPM	Month	2616	$ 20.70	$ 54,151.20
1293					
1300	**Personal Computers -- LAN Servers**		5532		
1301	On-Call, Flat Rate Maintenance PPM	Month	2916	$ 85.10	$ 248,151.60
1302	On-Call, Flat Rate Maintenance OPPM	Month	2616	$ 85.10	$ 222,621.60
1303					
1310	**Paper Handling Devices-Bursters/Decollaters**		144		
1311	On-Call, Flat Rate Maintenance PPM	Month	120	$ 27.60	$ 3,312.00
1312	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 27.60	$ 662.40
1313	[illegible]		[illegible]		
1320	**Plotters**		216		
1321	On-Call, Flat Rate Maintenance PPM	Month	216	$ 31.05	$ 6,706.80
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 31.05	$ -
1323					
1330	**Printers -- Bubble Jet Printers**		5820		
1331	On-Call, Flat Rate Maintenance PPM	Month	5820	$ 11.50	$ 66,930.00
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 11.50	$ -
1333	[illegible]				
1340	**Printers -- Dot-Matrix Printers**		36276		
1341	On-Call, Flat Rate Maintenance PPM	Month	36252	$ 6.90	$ 250,138.80
1342	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 6.90	$ 165.60
1343	[illegible]				
1350	**Printers -- Laser Printers**		77100		
1351	On-Call, Flat Rate Maintenance PPM	Month	77088	$ 6.10	$ 470,236.80
1352	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 6.10	$ 73.20
1353	RESERVED				
1360	**Printers -- Line Printers**		2016		
1361	On-Call, Flat Rate Maintenance PPM	Month	1980	$ 36.80	$ 72,864.00
1362	On-Call, Flat Rate Maintenance OPPM	Month	36	$ 36.80	$ 1,324.80
1363	RESERVED				

1370	**Printers -- Letter Quality Printers**		41160		
1371	On-Call, Flat Rate Maintenance PPM	Month	41160		$ 302,937.60
1372	On-Call, Flat Rate Maintenance OPPM	Month	0		$ -
1373					
1380	**Remote Communication Controllers Units**		4848		
1381	On-Call, Flat Rate Maintenance PPM	Month	4752		$ 37,730.88
1382	On-Call, Flat Rate Maintenance OPPM	Month	96		$ 762.24
1383					
1390	**OCR Passport Scanner**		480		
1391	On-Call, Flat Rate Maintenance PPM	Month	480		$ 58,512.00
1392	On-Call, Flat Rate Maintenance OPPM	Month	0		$ -
1393					
1400	**Scanners -- Flatbed Scanner**		3996		
1401	On-Call, Flat Rate Maintenance PPM	Month	3996		$ 68,931.00
1402	On-Call, Flat Rate Maintenance OPPM	Month	0		$ -
1403					
1410	**Scanners -- Handheld Scanner**		84		
1411	On-Call, Flat Rate Maintenance PPM	Month	84	$ 7.02	$ 589.68
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 7.02	$ -
1413					
1420	**Scanners -- Fingerprint Scanner**		624		
1421	On-Call, Flat Rate Maintenance PPM	Month	600	$ 51.75	$ 31,050.00
1422	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 51.75	$ 1,242.00
1423					
1430	**Q-Matic CMIS-Number Boards**		84		
1431	On-Call, Flat Rate Maintenance PPM	Month	84	$ 70.15	$ 5,892.60
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 70.15	$ -
1433					
1440	**ETC Call Sequencer**		0		
1441	On-Call, Flat Rate Maintenance PPM	Month	0	$ 242.65	$ -
	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 242.65	$ -
1443					
1450	**Xerox 4090X Printing System**		24		
1451	On-Call, Flat Rate Maintenance PPM	Month	12	$ 4,273.40	$ 51,280.80
1452	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 4,273.40	$ 51,280.80
1453					
1460	**IBM 3160 Printing System**		0		
1461	On-Call, Flat Rate Maintenance PPM	Month	0	$ 4,726.50	$ -
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 4,726.50	$ -
1463					
1470	**"Ask Immigration" System with VCS3500T**		804		
1471	On-Call, Flat Rate Maintenance PPM	Month	804	$ 112.70	$ 90,610.80
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 112.70	$ -
1473	RESERVED				
1480	**Hand Geomerty Scanner**		0		
1481	On-Call, Flat Rate Maintenance PPM	Month	0	$ 313.95	$ -
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 313.95	$ -
1483	RESERVED				

1490	**CISCO Routers (7000 series) 7000/7010**		1584		
1491	On-Call, Flat Rate Maintenance PPM	Month	792	[illegible]	$ 161,211.60
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	[illegible]	$ 161,211.60
1493	RESERVED		0		
1500	**CISCO Routers (2000 series) 2010**		2640		
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	[illegible]	$ 56,166.00
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	[illegible]	$ 56,166.00
1503	RESERVED		0		
1510	**CISCO Routers (4000 series and AGS Plus)**		48		
1511	On-Call, Flat Rate Maintenance PPM	Month	24	[illegible]	$ 8,970.00
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	[illegible]	$ 8,970.00
1513	RESERVED		0		
1520	**IBM 3174-1R Multiplexor**		12		
1521	On-Call, Flat Rate Maintenance PPM	Month	12	[illegible]	$ 593.40
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	[illegible]	$ -
1523					
1530	**IBM 3274-41C Controllers**		60		
1531	On-Call, Flat Rate M[illegible]ntenance PPM	Month	60	$ 51.75	$ 3,105.00
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 51.75	$ -
1533					
1540	**Floppy Disk Drive-External**		432		
1541	On-Call, Flat Rate Maintenance PPM	Month	432	$ 3.11	$ 1,343.52
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 3.11	$ -
1543					
1550	**Hard Disk Drive-External**		624		
1551	On-Call, Flat Rate Maintenance PPM	Month	612	$ 7.71	$ 4,718.52
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	$ 7.71	$ 92.52
1553					
1560	**Hard Disk Drive Array-External**		48		
1561	On-Call, Flat Rate Maintenance PPM	Month	24	$ 54.05	$ 1,297.20
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	$ 54.05	$ 1,297.20
1563					
1570	**CD-ROM / WORM - Single-External**		3312		
1571	On-Call, Flat Rate Maintenance PPM	Month	3312	$ 2.88	$ 9,538.56
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	$ 2.88	$ -
1573					
1580	**CD-ROM / WORM - Multiple-External**		756		
1581	On-Call, Flat Rate Maintenance PPM	Month	612	$ 134.55	$ 82,344.60
1582	On-Call, Flat Rate Maintenance OPPM	Month	144	$ 134.55	$ 19,375.20
1583					
1590	**Tape Backup Unit-External**		2522		
1591	On-Call, Flat Rate Maintenance PPM	Month	2450	$ 18.40	$ 45,080.00
1592	On-Call, Flat Rate Maintenance OPPM	Month	72	$ 18.40	$ 1,324.80
1593	RESERVED				
1600	**Per-Call Maintenance**				
1601	PPM	Hours	2080	$ 109.00	$ 226,720.00
1602	OPP	Hours	520	$ 109.00	$ 56,680.00
1603	DEPOT	Hours	520	$ 75.00	$ 39,000.00
	TOTAL EST MINTENANCE BASE YEAR				$5,919,573.64

3000	Program Manager	1,800	$ 93.34	$ 168,012.00
3001	Project Manager	1,800	$ 63.07	$ 113,526.00
3002	Technical Manager	36,000	$ 50.96	$ 1,834,560.00
3003	Telecommunications Specialist/LAN Manager	52,640	$ 35.72	$ 1,880,300.80
3004	Systems/Network Adminstrator	71,440	$ 38.05	$ 2,718,292.00
3005	Data Base Adminstrator	3,760	$ 51.25	$ 192,700.00
3006	ADP Hardware Engineer	7,520	$ 38.83	$ 292,001.60
3007	Senior Systems Analyst	18,800	$ 46.59	$ 875,892.00
3008	Systems Analyst	82,720	$ 38.83	$ 3,212,017.60
3009	Systems Programmer	7,520	$ 37.27	$ 280,270.40
3010	Applications Programmer	7,520	$ 46.59	$ 350,356.80
3011	LAN Integartor/LAN Technician	391,040	$ 24.00	$ 9,384,960.00
3012	Network Specialist	144,760	$ 27.72	$ 4,012,747.20
3013	Computer Systems Technician	391,040	$ 26.09	$ 10,202,233.60
3014	Senior Computer Specialist	18,800	$ 38.83	$ 730,004.00
3015	Mid-Level Computer Specialist	18,800	$ 32.62	$ 613,256.00
3016	Junior Computer Specialist	18,800	$ 24.85	$ 467,180.00
3017	Software Applications Specialist	18,800	$ 32.62	$ 613,256.00
3018	Senior Logisitics Specialist	3,760	$ 37.27	$ 140,135.20
3019	Logisitics Specialist	7,520	$ 31.06	$ 233,571.20
3020	Logisitics Technician/Inventory Specialist	3,760	$ 20.19	$ 75,914.40
3021	Senior Help Desk Analyst	7,520	$ 29.54	$ 222,140.80
3022	Help Desk Analyst	41,360	$ 23.30	$ 963,688.00
3023	Lead Computer Operator	28,200	$ 23.86	$ 672,852.00
3024	Computer Operator I	11,280	$ 20.90	$ 235,752.00
3025	Computer Operator II	3,760	$ 16.99	$ 63,882.40
3026	Technical Writer	1,880	$ 29.77	$ 55,967.60
3027	Data Entry Operator	3,760	$ 14.69	$ 55,234.40
3028	Secretary	3,760	$ 17.94	$ 67,454.40
3029	Certified Network Engineer	18,800	$ 63.07	$ 1,185,716.00

TOTAL ESTIMATED LABOR - BASE YEAR $ 41,913,874.40

4000	Other Direct Costs	
4001	Material	$ 271,700
4002	Travel	$ 262,500
	Total ODCs	$ 534,200

MAXIMUM PRICE BASE YEAR (INS)	$48,367,648.04
MAXIMUM PRICE BASE YEAR (GWAC)	$40,000,000.00
MAXIMUM CONTRACT PRICE - BASE YEAR	$88,367,648.04

OPTION YEAR ONE

OPTION YEAR 1

1000	**Hardware Maintenance – 4 Hour Restore to Service**			
1010	**Bar Code Readers and Scanners**		29316	
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1013				
1020	**Bar Code Printers**		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1023				
1030	**Communication Devices**		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	$
1033				
1040	**Intelligent LAN Hub - Small**		3934	
1041	On-Call, Flat Rate Maintenance PPM	Month	2699	$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	$
1043				
1050	**Intelligent LAN Hub - Large**		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1053				
1060	**Dumb LAN Hub**		1653	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	$
1063				
1070	**Terminals**		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	$
1073				
1080	**CNT Channel Extenders, Model 5320-PTP**		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1083	RESERVED		0	
1090	**3420 Tape Drive**		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1093	RESERVED		0	
1100	**3803 Tape Drive Controller**		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1103	RESERVED		0	
1110	**3480-A22 Magnetic Tape Subsystem**		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1113	RESERVED		0	
1120	**3480-B22 Magnetic Tape Unit**		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1123	RESERVED		0	

1130	**Pyramid Model XXX**		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1133	RESERVED		0	
1140	**HP-9000**		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1143	RESERVED		0	
1150	**Mini Computer -- Sequent S30**		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1153	RESERVED		0	
1160	**Mini Computer -- HP E Series**		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1163	RESERVED		0	
1170	**Mini Computer -- Data General MV5500**		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	$
1[illegible]	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1173	RESERVED		0	
1180	**Mini Computer -- Data General MV5600**		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1183	RESERVED		0	
1190	**Mini Computer --IBM System 36**		312	
1191	On-Call, Flat Rate Maintenance PPM	Month	312	$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1193	RESERVED		0	
1200	**Mini Computer --HP K-200 Series**		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1203	RESERVED		0	
1210	**Mini Computer -- Netframe 250**		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1213	RESERVED		0	
1220	**Mini Computer -- Netframe 450**		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	$
1223	RESERVED		0	
1230	**Mini Computer -- Netframe 8500**		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1233	RESERVED		0	
1240	**Modems - External**		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	$
1243	[illegible]			

1250	**Personal Computers -- 386DX/SX**		24000	
1251	On-Call, Flat Rate Maintenance PPM	Month	24000	$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1253				
1260	**Personal Computers -- 486 SX/DX**		48000	
1261	On-Call, Flat Rate Maintenance PPM	Month	48000	$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1263				
1270	**Personal Computers -- Pentium**		252000	
1271	On-Call, Flat Rate Maintenance PPM	Month	168000	$
1272	On-Call, Flat Rate Maintenance OPPM	Month	84000	$
1273				
1280	**Personal Computers -- Macintosh PC's**		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1283				
1290	**Personal Computers -- Portable PC's**		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	$
12[illegible]	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1293				
1300	**Personal Computers -- LAN Servers**		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	$
1303				
1310	**Paper Handling Devices-Bursters/Decollaters**		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	$
1313				
1320	**Plotters**		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1323				
1330	**Printers -- Bubble Jet Printers**		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1333				
1340	**Printers -- Dot-Matrix Printers**		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	$
1343				
1350	**Printers -- Laser Printers**		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	$
1353				
1360	**Printers -- Line Printers**		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	$
1363				

1370	**Printers – Letter Quality Printers**		36000		
1371	On-Call, Flat Rate Maintenance PPM	Month	36000	$	
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	$	
1373					
1380	**Remote Communication Controllers Units**		3061		
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	$	
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	$	
1383					
1390	**OCR Passport Scanner**		480		
1391	On-Call, Flat Rate Maintenance PPM	Month	480	$	
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	$	
1393					
1400	**Scanners – Flatbed Scanner**		3720		
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	$	
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	$	
1403					
1410	**Scanners – Handheld Scanner**		84		
1411	On-Call, Flat Rate Maintenance PPM	Month	84	$	
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	$	
1413					
1420	**Scanners – Fingerprint Scanner**		599		
1421	On-Call, Flat Rate Maintenance PPM (~~25~~) 50 (1	Month	576	$	
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	$	
1423					
1430	**Q-Matic CMIS-Number Boards**		84		
1431	On-Call, Flat Rate Maintenance PPM	Month	84	$	
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	$	
1433					
1440	**ETC Call Sequencer**		0		
1441	On-Call, Flat Rate Maintenance PPM	Month	0	$	$ -
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	$	$ -
1443					
1450	**Xerox 4090X Printing System**		0		
1451	On-Call, Flat Rate Maintenance PPM	Month	0	$	$ -
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	$	$ -
1453					
1460	**IBM 3160 Printing System**		0		
1461	On-Call, Flat Rate Maintenance PPM	Month	0	$	$ -
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	$	$ -
1463					
1470	**"Ask Immigration" System with VCS3500T**		804		
1471	On-Call, Flat Rate Maintenance PPM	Month	804	$	
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	$	
1473	[illegible]				
1480	**Hand Geomerty Scanner**		0		
1481	On-Call, Flat Rate Maintenance PPM	Month	0	$	$ -
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	$	$ -
1483	[illegible]				

1490	**CISCO Routers (7000 series) 7000/7010**		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	$
1493	RESERVED		0	
1500	**CISCO Routers (2000 series) 2010**		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	$
1503	RESERVED		0	
1510	**CISCO Routers (4000 series and AGS Plus)**		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1513	RESERVED		0	
1520	**IBM 3174-1R Multiplexor**		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1523				
1530	**IBM 3274-41C Controllers**		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	$
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1533				
1540	**Floppy Disk Drive-External**		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1543				
1550	**Hard Disk Drive-External**		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1553				
1560	**Hard Disk Drive Array-External**		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1563				
1570	**CD-ROM / WORM - Single-External**		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1573				
1580	**CD-ROM / WORM - Multiple-External**		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	$
1583				
1590	**Tape Backup Unit-External**		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	$
1593	RESERVED			
1600	**Per-Call Maintenance**			
1601	PPM	Hours	2080	$
1602	OPP	Hours	520	$
1603	DEPOT			$

$6,175,119.59

3000	Program Manager	1800	
3001	Project Manager	3600	
3002	Technical Manager	46800	
3003	Telecommunications Specialist/LAN Manager	56400	
3004	Systems/Network Adminstrator	78960	
3005	Data Case Adminstrator	5640	
3006	ADP Hardware Engineer	13160	
3007	Senior Systems Analyst	37600	
3008	Systems Analyst	163560	
3009	Systems Programmer	13160	
3010	Applications Programmer	13160	
3011	LAN Integartor/LAN Technician	430520	
3012	Network Specialist	159800	
3013	Computer Systems Technician	430520	
3014	Senior Computer Specialist	37600	
3015	Mid-Level Computer Specialist	37600	
3016	Junior Computer Specialist	37600	
3017	Software Applications Specialist	37600	
3018	Senior Logisitics Specialist	3760	
3019	Logisitics Specialist	7520	
3020	Logisitics Technician/Inventory Specialist	3760	
3021	Senior Help Desk Analyst	7520	
3022	Help Desk Analyst	41360	
3023	Lead Computer Operator	30080	
3024	Computer Operator I	13160	
3025	Computer Operator II	3760	
3026	Technical Writer	3760	
3027	Data Entry Operator	3760	
3028	Secretary	3760	
3029	Certified Network Engineer	22560	

TOTAL ESTIMATED LABOR OPTION YEAR 1 $ 54,402,513.60

CLIN	Type	Opt Year 1
4000	Other Direct Costs	
4001	Material	
4002	Travel	
	Total ODCs	

SECTION B

MAXIMUM PRICE OPTION YEAR 1 (INS)	$61,111,833.19
MAXIMUM PRICE OPTION YEAR 1 (GWAC)	$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 1	$101,111,833.19

OPTION YEAR TWO

OPTION YEAR 2

1000	**Hardware Maintenance -- 4 Hour Restore to Service**			
1010	**Bar Code Readers and Scanners**			
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1013				
1020	**Bar Code Printers**		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1023				
1030	**Communication Devices**		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	$
1033				
1040	**Intelligent LAN Hub - Small**		2699	
1041	On-Call, Flat Rate Maintenance PPM	Month	1464	$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	$
1043				
1050	**Intelligent LAN Hub - Large**		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1053				
1060	**Dumb LAN Hub**		1653	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	$
1063				
1070	**Terminals**		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	$
1073				
1080	**CNT Channel Extenders, Model 5320-PTP**		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1083	RESERVED		0	
1090	**3420 Tape Drive**		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1093	RESERVED		0	
1100	**3803 Tape Drive Controller**		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1103	RESERVED		0	
1110	**3480-A22 Magnetic Tape Subsystem**		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1113	RESERVED		0	
1120	**3480-B22 Magnetic Tape Unit**		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1123	RESERVED		0	

1130	**Pyramid Model XXX**		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1133	RESERVED		0	
1140	**HP-9000**		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1143	RESERVED		0	
1150	**Mini Computer – Sequent S30**		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1153	RESERVED		0	
1160	**Mini Computer – HP E Series**		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1163	RESERVED		0	
1170	**Mini Computer – Data General MV5500**		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	$
11[illegible]	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1173	RESERVED		0	
1180	**Mini Computer – Data General MV5600**		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1183	RESERVED		0	
1190	**Mini Computer –IBM System 36**		0	
1191	On-Call, Flat Rate Maintenance PPM	Month	0	$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1193	RESERVED		0	
1200	**Mini Computer –HP K-200 Series**		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1203	RESERVED		0	
1210	**Mini Computer – Netframe 250**		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1213	RESERVED		0	
1220	**Mini Computer – Netframe 450**		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	$
1223	RESERVED		0	
1230	**Mini Computer – Netframe 8500**		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1233	RESERVED		0	
1240	**Modems - External**		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	$
1243	RESERVED			

1250	**Personal Computers -- 386DX/SX**		24000	
1251	On-Call, Flat Rate Maintenance PPM	Month	24000	$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1253				
1260	**Personal Computers -- 486 SX/DX**		42000	
1261	On-Call, Flat Rate Maintenance PPM	Month	42000	$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1263				
1270	**Personal Computers -- Pentium**		96000	
1271	On-Call, Flat Rate Maintenance PPM	Month	96000	$
1272	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1273				
1280	**Personal Computers -- Macintosh PC's**		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1283				
1290	**Personal Computers -- Portable PC's**		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	$
129_	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1293				
1300	**Personal Computers -- LAN Servers**		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	$
1303				
1310	**Paper Handling Devices-Bursters/Decollaters**		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	$
1313				
1320	**Plotters**		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1323				
1330	**Printers -- Bubble Jet Printers**		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1333				
1340	**Printers -- Dot-Matrix Printers**		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	$
1343				
1350	**Printers -- Laser Printers**		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	$
1353				
1360	**Printers -- Line Printers**		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	$
1363				

1370	Printers -- Letter Quality Printers		36000	
1371	On-Call, Flat Rate Maintenance PPM	Month	36000	$
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1373				
1380	Remote Communication Controllers Units		3061	
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	$
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	$
1383				
1390	OCR Passport Scanner		480	
1391	On-Call, Flat Rate Maintenance PPM	Month	480	$
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1393				
1400	Scanners -- Flatbed Scanner		3720	
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	$
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1403				
1410	Scanners -- Handheld Scanner		84	
1411	On-Call, Flat Rate Maintenance PPM	Month	84	$
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1413				
1420	Scanners -- Fingerprint Scanner		599	
1421	On-Call, Flat Rate Maintenance PPM	Month	576	$
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	$
1423				
1430	Q-Matic CMIS-Number Boards		84	
1431	On-Call, Flat Rate Maintenance PPM	Month	84	$
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1433				
1440	ETC Call Sequencer		0	
1441	On-Call, Flat Rate Maintenance PPM	Month	0	$
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1443				
1450	Xerox 4090X Printing System		0	
1451	On-Call, Flat Rate Maintenance PPM	Month	0	$
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1453				
1460	IBM 3160 Printing System		0	
1461	On-Call, Flat Rate Maintenance PPM	Month	0	$
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1463				
1470	"Ask Immigration" System with VCS3500T		804	
1471	On-Call, Flat Rate Maintenance PPM	Month	804	$
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1473				
1480	Hand Geomerty Scanner		0	
1481	On-Call, Flat Rate Maintenance PPM	Month	0	$
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1483				

1490	CISCO Routers (7000 series) 7000/7010		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	$
1493	RESERVED		0	
1500	CISCO Routers (2000 series) 2010		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	$
1503	RESERVED		0	
1510	CISCO Routers (4000 series and AGS Plus)		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1513	RESERVED		0	
1520	IBM 3174-1R Multiplexor		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1523				
1530	IBM 3274-41C Controllers		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	$
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1533				
1540	Floppy Disk Drive-External		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1543				
1550	Hard Disk Drive-External		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1553				
1560	Hard Disk Drive Array-External		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1563				
1570	CD-ROM / WORM - Single-External		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1573				
1580	CD-ROM / WORM - Multiple-External		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	$
1583				
1590	Tape Backup Unit-External		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	$
1593				
1600	Per-Call Maintenance			
1601	PPM	Hours	2080	$
1602	OPP	Hours	520	$
[illegible]	[illegible]		520	$

$ 4,708,948.88

3000	Program Manager	1,800	$	
3001	Project Manager	3,600	$	
3002	Technical Manager	52,200	$	
3003	Telecommunications Specialist/LAN Manager	63,920	$	
3004	Systems/Network Adminstrator	86,480	$	
3005	Data Base Adminstrator	7,520	$	
3006	ADP Hardware Engineer	13,160	$	
3007	Senior Systems Analyst	41,360	$	
3008	Systems Analyst	180,480	$	
3009	Systems Programmer	13,160	$	
3010	Applications Programmer	13,160	$	
3011	LAN Integartor/LAN Technician	473,760	$	
3012	Network Specialist	174,840	$	
3013	Computer Systems Technician	473,760	$	
3014	Senior Computer Specialist	41,360	$	
3015	Mid-Level Computer Specialist	41,360	$	
3016	Junior Computer Specialist	41,360	$	
3017	Software Applications Specialist	41,360	$	
3018	Senior Logisitics Specialist	3,760	$	
3019	Logisitics Specialist	9,400	$	
3020	Logisitics Technician/Inventory Specialist	3,760	$	
3021	Senior Help Desk Analyst	9,400	$	
3022	Help Desk Analyst	50,760	$	
3023	Lead Computer Operator	33,840	$	
3024	Computer Operator I	13,160	$	
3025	Computer Operator II	3,760	$	
3026	Technical Writer	3,760	$	
3027	Data Entry Operator	3,760	$	
3028	Secretary	3,760	$	
3029	Certified Network Engineer	22,560	$	
	TOTAL ESTIMATED LABOR OPTION YEAR 2			$ 62,156,966.40

CLIN	Type	Opt Year 2
4000	Other Direct Costs	SECTION B
4001	Material	$
4002	Travel	$
	Total ODCs	$

MAXIMUM PRICE OPTION YEAR 2 (INS)	$67,400,115.28
MAXIMUM PRICE OPTION YEAR 2 (GWAC)	$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 2	$107,400,115.28

OPTION YEAR THREE

OPTION YEAR 3

[redacted]

1000	**Hardware Maintenance – 4 Hour Restore to Service**			
1010	**Bar Code Readers and Scanners**			
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1013	[redacted]			
1020	**Bar Code Printers**		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1023	[redacted]			
1030	**Communication Devices**		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	$
1033	[redacted]			
1040	**Intelligent LAN Hub - Small**		2699	
1041	On-Call, Flat Rate Maintenance PPM	Month	1464	$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	$
1043	[redacted]			
1050	**Intelligent LAN Hub - Large**		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1053	[redacted]			
1060	**Dumb LAN Hub**		1653	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	$
1063	[redacted]			
1070	**Terminals**		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	$
1073	[redacted]			
1080	**CNT Channel Extenders, Model 5320-PTP**		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1083	RESERVED		0	
1090	**3420 Tape Drive**		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1093	RESERVED		0	
1100	**3803 Tape Drive Controller**		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1103	RESERVED		0	
1110	**3480-A22 Magnetic Tape Subsystem**		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1113	RESERVED		0	
1120	**3480-B22 Magnetic Tape Unit**		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1123	RESERVED		0	

1130	**Pyramid Model XXX**		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1133	RESERVED		0	
1140	**HP-9000**		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1143	RESERVED		0	
1150	**Mini Computer -- Sequent S30**		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1153	RESERVED		0	
1160	**Mini Computer -- HP E Series**		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1163	RESERVED		0	
1170	**Mini Computer -- Data General MV5500**		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	$
1172	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1173	RESERVED		0	
1180	**Mini Computer -- Data General MV5600**		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1183	RESERVED		0	
1190	**Mini Computer --IBM System 36**		0	
1191	On-Call, Flat Rate Maintenance PPM	Month	0	$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1193	RESERVED		0	
1200	**Mini Computer --HP K-200 Series**		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1203	RESERVED		0	
1210	**Mini Computer -- Netframe 250**		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1213	RESERVED		0	
1220	**Mini Computer -- Netframe 450**		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	$
1223	RESERVED		0	
1230	**Mini Computer -- Netframe 8500**		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1233	RESERVED		0	
1240	**Modems - External**		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	$
1243				

1250	Personal Computers – 386DX/SX		0	
1251	On-Call, Flat Rate Maintenance PPM	Month	0	$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1253				
1260	Personal Computers – 486 SX/DX		36000	
1261	On-Call, Flat Rate Maintenance PPM	Month	36000	$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1263				
1270	Personal Computers – Pentium		120000	
1271	On-Call, Flat Rate Maintenance PPM	Month	120000	$
1272	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1273				
1280	Personal Computers – Macintosh PC's		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1283				
1290	Personal Computers – Portable PC's		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	$
1292	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1293				
1300	Personal Computers -- LAN Servers		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	$
1303				
1310	Paper Handling Devices-Bursters/Decollaters		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	$
1313				
1320	Plotters		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1323				
1330	Printers -- Bubble Jet Printers		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1333				
1340	Printers -- Dot-Matrix Printers		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	$
1343				
1350	Printers -- Laser Printers		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	$
1353				
1360	Printers -- Line Printers		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	$
1363				

1370	**Printers -- Letter Quality Printers**		36000	
1371	On-Call, Flat Rate Maintenance PPM	Month	36000	$
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1373				
1380	**Remote Communication Controllers Units**		3061	
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	$
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	$
1383				
1390	**OCR Passport Scanner**		480	
1391	On-Call, Flat Rate Maintenance PPM	Month	480	$
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1393				
1400	**Scanners -- Flatbed Scanner**		3720	
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	$
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1403				
1410	**Scanners -- Handheld Scanner**		84	
1411	On-Call, Flat Rate Maintenance PPM	Month	84	$
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1413				
1420	**Scanners -- Fingerprint Scanner**		599	
1421	On-Call, Flat Rate Maintenance PPM	Month	576	$
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	$
1423				
1430	**Q-Matic CMIS-Number Boards**		84	
1431	On-Call, Flat Rate Maintenance PPM	Month	84	$
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1433				
1440	**ETC Call Sequencer**		0	
1441	On-Call, Flat Rate Maintenance PPM	Month	0	$
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1443				
1450	**Xerox 4090X Printing System**		0	
1451	On-Call, Flat Rate Maintenance PPM	Month	0	$
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1453				
1460	**IBM 3160 Printing System**		0	
1461	On-Call, Flat Rate Maintenance PPM	Month	0	$
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1463				
1470	**"Ask Immigration" System with VCS3500T**		804	
1471	On-Call, Flat Rate Maintenance PPM	Month	804	$
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1473				
1480	**Hand Geomerty Scanner**		0	
1481	On-Call, Flat Rate Maintenance PPM	Month	0	$
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1483				

1490	CISCO Routers (7000 series) 7000/7010		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	$
1493	RESERVED		0	
1500	CISCO Routers (2000 series) 2010		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	$
1503	RESERVED		0	
1510	CISCO Routers (4000 series and AGS Plus)		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1513	RESERVED		0	
1520	IBM 3174-1R Multiplexor		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1523				
1530	IBM 3274-41C Controllers		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	$
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1533				
1540	Floppy Disk Drive-External		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1543				
1550	Hard Disk Drive-External		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1553				
1560	Hard Disk Drive Array-External		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1563				
1570	CD-ROM / WORM - Single-External		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1573				
1580	CD-ROM / WORM - Multiple-External		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	$
1583				
1590	Tape Backup Unit-External		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	$
1593	RESERVED			
1600	Per-Call Maintenance			
1601	PPM	Hours	2080	$
1602	OPP	Hours	520	$
1603	DEPOT		520	$

$4,307,761.77

3000	Program Manager	1800	
3001	Project Manager	3600	
3002	Technical Manager	57600	
3003	Telecommunications Specialist/LAN Manager	71440	
3004	Systems/Network Adminstrator	95880	
3005	Data Base Adminstrator	7520	
3006	ADP Hardware Engineer	15040	
3007	Senior Systems Analyst	45120	
3008	Systems Analyst	197400	
3009	Systems Programmer	15040	
3010	Applications Programmer	15040	
3011	LAN Integartor/LAN Technician	520760	
3012	Network Specialist	191760	
3013	Computer Systems Technician	520760	
3014	Senior Computer Specialist	45120	
3015	Mid-Level Computer Specialist	45120	
3016	Junior Computer Specialist	45120	
3017	Software Applications Specialist	45120	
3018	Senior Logisitics Specialist	5640	
3019	Logisitics Specialist	11280	
3020	Logisitics Technician/Inventory Specialist	5640	
3021	Senior Help Desk Analyst	9400	
3022	Help Desk Analyst	54520	
3023	Lead Computer Operator	37600	
3024	Computer Operator I	15040	
3025	Computer Operator II	5640	
3026	Technical Writer	5640	
3027	Data Entry Operator	5640	
3028	Secretary	5640	
3029	Certified Network Engineer	24440	
	TOTAL ESTIMATED FOS LABOR -OPTION YEAR 3		$ 71,190,285.60

SECTION B

CLIN	Type	Opt Year 3
4000	Other Direct Costs	
4001	Material	
4002	Travel	
	Total ODCs	

MAXIMUM PRICE OPTION YEAR 3 (INS)	$76,032,247.37
MAXIMUM PRICE OPTION YEAR 3 (GWAC)	$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 3	$116,032,247.37

OPTION YEAR FOUR

OPTION YEAR 4

[redacted]

1000	**Hardware Maintenance -- 4 Hour Restore to Service**			
1010	**Bar Code Readers and Scanners**			
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1013				
1020	**Bar Code Printers**		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1023				
1030	**Communication Devices**		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	$
1033				
1040	**Intelligent LAN Hub - Small**		2699	
1041	On-Call, Flat Rate Maintenance PPM	Month	1464	$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	$
1043				
1050	**Intelligent LAN Hub - Large**		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1053				
1060	**Dumb LAN Hub**		1653	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	$
1063				
1070	**Terminals**		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	$
1073				
1080	**CNT Channel Extenders, Model 5320-PTP**		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1083	RESERVED		0	
1090	**3420 Tape Drive**		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1093	RESERVED		0	
1100	**3803 Tape Drive Controller**		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1103	RESERVED		0	
1110	**3480-A22 Magnetic Tape Subsystem**		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1113	RESERVED		0	
1120	**3480-B22 Magnetic Tape Unit**		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1123	RESERVED		0	

1130	**Pyramid Model XXX**		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	$
1133	RESERVED		0	
1140	**HP-9000**		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1143	RESERVED		0	
1150	**Mini Computer -- Sequent S30**		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1153	RESERVED		0	
1160	**Mini Computer -- HP E Series**		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1163	RESERVED		0	
1170	**Mini Computer -- Data General MV5500**		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	$
117[illegible]	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1173	RESERVED		0	
1180	**Mini Computer -- Data General MV5600**		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1183	RESERVED		0	
1190	**Mini Computer --IBM System 36**		0	
1191	On-Call, Flat Rate Maintenance PPM	Month	0	$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1193	RESERVED		0	
1200	**Mini Computer --HP K-200 Series**		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1203	RESERVED		0	
1210	**Mini Computer -- Netframe 250**		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1213	RESERVED		0	
1220	**Mini Computer -- Netframe 450**		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	$
1223	RESERVED		0	
1230	**Mini Computer -- Netframe 8500**		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1233	RESERVED		0	
1240	**Modems - External**		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	$
1243	[illegible]			

1250	Personal Computers -- 386DX/SX		0	
1251	On-Call, Flat Rate Maintenance PPM	Month	0	$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1253				
1260	Personal Computers -- 486 SX/DX		30000	
1261	On-Call, Flat Rate Maintenance PPM	Month	30000	$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1263				
1270	Personal Computers -- Pentium		192000	
1271	On-Call, Flat Rate Maintenance PPM	Month	192000	$
1272	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1273				
1280	Personal Computers -- Macintosh PC's		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1283				
1290	Personal Computers -- Portable PC's		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	$
129.	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1293				
1300	Personal Computers -- LAN Servers		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	$
1303				
1310	Paper Handling Devices-Bursters/Decollaters		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	$
1313				
1320	Plotters		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1323				
1330	Printers -- Bubble Jet Printers		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1333				
1340	Printers -- Dot-Matrix Printers		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	$
1343				
1350	Printers -- Laser Printers		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	$
1353	RESERVED			
1360	Printers -- Line Printers		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	$
1363	RESERVED			

1370	**Printers -- Letter Quality Printers**		36000	
1371	On-Call, Flat Rate Maintenance PPM	Month	36000	$
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1373				
1380	**Remote Communication Controllers Units**		3061	
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	$
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	$
1383				
1390	**OCR Passport Scanner**		480	
1391	On-Call, Flat Rate Maintenance PPM	Month	480	$
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1393				
1400	**Scanners -- Flatbed Scanner**		3720	
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	$
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1403				
1410	**Scanners -- Handheld Scanner**		84	
1411	On-Call, Flat Rate Maintenance PPM	Month	84	$
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1413				
1420	**Scanners -- Fingerprint Scanner**		599	
1421	On-Call, Flat Rate Maintenance PPM	Month	576	$
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	$
1423				
1430	**Q-Matic CMIS-Number Boards**		84	
1431	On-Call, Flat Rate Maintenance PPM	Month	84	$
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1433				
1440	**ETC Call Sequencer**		0	
1441	On-Call, Flat Rate Maintenance PPM	Month	0	$
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1443				
1450	**Xerox 4090X Printing System**		0	
1451	On-Call, Flat Rate Maintenance PPM	Month	0	$
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1453				
1460	**IBM 3160 Printing System**		0	
1461	On-Call, Flat Rate Maintenance PPM	Month	0	$
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1463				
1470	**"Ask Immigration" System with VCS3500T**		804	
1471	On-Call, Flat Rate Maintenance PPM	Month	804	$
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1473				
1480	**Hand Geomerty Scanner**		0	
1481	On-Call, Flat Rate Maintenance PPM	Month	0	$
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1483				

1490	CISCO Routers (7000 series) 7000/7010		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	$
1493	RESERVED		0	
1500	CISCO Routers (2000 series) 2010		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	$
1503	RESERVED		0	
1510	CISCO Routers (4000 series and AGS Plus)		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1513	RESERVED		0	
1520	IBM 3174-1R Multiplexor		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1523				
1530	IBM 3274-41C Controllers		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	$
153	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1533				
1540	Floppy Disk Drive-External		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1543				
1550	Hard Disk Drive-External		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	$
1553				
1560	Hard Disk Drive Array-External		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	$
1563				
1570	CD-ROM / WORM - Single-External		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	$
1573				
1580	CD-ROM / WORM - Multiple-External		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	$
1583				
1590	Tape Backup Unit-External		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	$
1593				
1600	Per-Call Maintenance			
1601	PPM	Hours	2080	$
1602	OPP	Hours	520	$
			520	$

ESTIMATED TOTAL MAINTENANCE OPTION YEAR 4 $4,314,029.54

3000	Program Manager	1800	
3001	Project Manager	3600	
3002	Technical Manager	63000	
3003	Telecommunications Specialist/LAN Manager	78960	
3004	Systems/Network Adminstrator	105280	
3005	Data Base Adminstrator	7520	
3006	ADP Hardware Engineer	16920	
3007	Senior Systems Analyst	48880	
3008	Systems Analyst	218080	
3009	Systems Programmer	16920	
3010	Applications Programmer	16920	
3011	LAN Integartor/LAN Technician	573400	
3012	Network Specialist	212440	
3013	Computer Systems Technician	573400	
3014	Senior Computer Specialist	48880	
3015	Mid-Level Computer Specialist	48880	
3016	Junior Computer Specialist	48880	
3017	Software Applications Specialist	48880	
3018	Senior Logisitics Specialist	5640	
3019	Logisitics Specialist	11280	
3020	Logisitics Technician/Inventory Specialist	5640	
3021	Senior Help Desk Analyst	11280	
3022	Help Desk Analyst	60160	
3023	Lead Computer Operator	41360	
3024	Computer Operator I	16920	
3025	Computer Operator II	5640	
3026	Technical Writer	5640	
3027	Data Entry Operator	5640	
3028	Secretary	5640	
3029	Certified Network Engineer	26320	
	ESTIMATED TOTAL FOS LABOR OPTION YEAR 4		$ 81,235,844.80

SECTION B

CLIN	Type	Opt Year 4
4000	Other Direct Costs	
4001	Material	
4002	Travel	
	Total ODCs	

MAXIMUM PRICE OPTION YEAR 3 (INS)	$86,084,074.34
MAXIMUM PRICE OPTION YEAR 3 (GWAC)	$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 3	$126,084,074.34

MAXIMUM CONTRACT PRICE (INS)	$338,995,918.22
MAXIMUM CONTRACT PRICE (GWAC)	$200,000,000.00
MAXIMUM TOTAL CONTRACT PRICE	$538,995,918.22